GOVERNMENT OF INDIA
SHIPPING, ROAD TRANSPORT AND HIGHWAYS
LOK SABHA

STARRED QUESTION NO:375
ANSWERED ON:10.05.2006
UTILISATION OF FUNDS FOR UPGRADATION OF NATIONAL HIGHWAYS
Shandil Dr. (Col.) Dhani Ram

Will the Minister of SHIPPING, ROAD TRANSPORT AND HIGHWAYS be pleased to state:

(a) the total funds released by the Union Government for upgradation and maintenance of NHs during 2005 and utilised by the States, State-wise;

(b) whether some States have failed to utilise the entire amount;

(c) if so, the reasons therefor; and

(d) the steps being taken against those States which have failed to utilise the funds?

Answer

THE MINISTER OF SHIPPING, ROAD TRANSPORT AND HIGHWAYS (SHRI T. R. BAALU)

(a) to (d) : A statement is laid on the Table of the House.

STATEMENT REFERRED TO IN REPLY TO PARTS (a) to (d) OF LOK SABHA STARRED QUESTION NO. 375 FOR ANSWER ON 10.05.2006 ASKED BY DR. COL.(RETD.) DHANI RAM SHANDIL REGARDING UTILISATION OF FUNDS FOR UPGRADATION OF NATIONAL HIGHWAYS

(a) State-wise allocation and expenditure of funds for development and maintenance & repairs of National Highways entrusted to States during 2005-06 is given in Annexure-IA and IB.

(b) to (d) : The allocation for development was made under the head National Highways (Original) Works and the Permanent Bridge Fee Fund (PBFF). The utilization of funds under NH(O) was 99.7% and under PBFF was 39.41%. Almost entire fund under NH(O) was utilized. PBFF is a non-lapsable fund and the unspent balance can be retrieved in subsequent years. Some of the States were not able to utilize Maintenance and Repairs fund because of extended monsoon 2005-06, unseasonal rains in March, 2006, late submission of estimates by the State Governments and award of works. Funds are re-appropriated from time to time from the States which are not likely to utilize the funds to other states depending upon their performance.

ANNEXURE-IA

ANNEXURE REFERRED TO IN REPLY TO PART (a) OF THE LOK SABHA STARRED QUESTION NO.375 TO BE ANSWERED ON 10.05.2006 ASKED BY DR. COL. (RETD.) DHANI RAM SHANDI REGARDING UTILISATION OF FUNDS FOR UPGRADATION OF NATIONAL HIGHWAYS STATE-WISE ALLOCATION AND EXPENDITURE OF FUNDS FOR DEVELOPMENT OF NATIONAL HIGHWAYS DURING 2005-2006

(Rupees in crores)

Development / upgradation of National Highways

Sl.No.	State/UT	National Highways (Original) Works		Permanent Bridge Fee Fund		Total	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	Andhra Pradesh	70.00	69.73	6.23	0.00	76.23	69.73
2	Arunachal Pradesh	6.00	6.00	0.00	0.00	6.00	6.00
3	Assam	58.00	58.00	1.50	0.00	59.50	58.00
4	Bihar	65.00	64.92	14.00	1.29	79.00	66.21
5	Chandigarh	1.00	0.89	0.00	0.00	1.00	0.89
6	Chhatisgarh	49.86	49.34	1.70	0.00	51.56	49.34

7	Delhi	1.00	0.45	0.00	0.00	1.00	0.45
8	Goa	6.00	6.00	0.00	0.00	6.00	6.00
9	Gujarat	94.50	94.50	8.77	8.75	103.27	103.25
10	Haryana	57.42	57.42	0.00	0.00	57.42	57.42
11	Himachal Pradesh	39.00	39.00	0.00	0.00	39.00	39.00
12	Jammu & Kashmir	0.00	0.00	0.00	0.00	0.00	0.00
13	Jharkhand	40.00	39.97	0.00	0.00	40.00	39.97
14	Karnataka	84.00	84.00	4.61	4.54	88.61	88.54
15	Kerala	66.00	65.99	4.96	0.00	70.96	65.99
16	Madhya Pradesh	74.07	73.61	16.03	4.34	90.10	77.95
17	Maharashtra	112.00	111.93	7.65	0.00	119.65	111.93
18	Manipur	20.00	20.00	0.07	0.00	20.07	20.00
19	Meghalaya	24.00	24.18	0.21	0.00	24.21	24.18
20	Mizoram	15.75	15.75	0.00	0.00	15.75	15.75
21	Nagaland	11.25	11.25	0.00	0.00	11.25	11.25
22	Orissa	66.00	65.77	1.63	1.50	67.63	67.27
23	Pondicherry	2.65	2.64	0.00	0.00	2.65	2.64
24	Punjab	62.50	62.50	2.01	0.00	64.51	62.50
25	Rajasthan	83.00	83.00	5.36	1.60	88.36	84.60
26	Tamil Nadu	86.00	84.58	0.91	0.00	86.91	84.58
27	Uttar Pradesh	186.00	185.97	13.30	13.03	199.30	199.00
28	Uttranchal	40.00	40.00	1.06	0.42	41.06	40.42
29	West Bengal	56.00	55.75	0.00	0.00	56.00	55.75
	Total	1477.00	1473.14	90.00	35.47	1567.00	1508.61

ANNEXURE-IB

ANNEXURE REFERRED TO IN REPLY TO PART (a) OF THE LOK SABHA STARRED QUESTION NO.375 TO BE ANSWERED ON 10.05.2006 ASKED BY DR. COL. (RETD.) DHANI RAM SHANDI REGARDING UTILISATION OF FUNDS FOR UPGRADATION OF NATIONAL HIGHWAYS STATE-WISE ALLOCATION AND EXPENDITURE OF FUNDS FOR MAINTENANCE & REPAIRS OF NATIONAL HIGHWAYS DURING 2005-2006

(Rupees in crores)

Maintenance & Repairs of National Highways

Sl. No.	State/UT	Allocation	Expenditure (Provisional)
1	Andhra Pradesh	39.07	38.79
2	Arunachal Pradesh	0.21	0.02
3	Assam	30.84	22.50
4	Bihar	47.66	29.90
5	Chandigarh	0.52	0.04
6	Chhatisgarh	20.55	17.33
7	Delhi	0.44	0.04
8	Goa	4.66	2.44
9	Gujarat	38.62	35.42
10	Haryana	15.43	13.98
11	Himachal Pradesh	23.27	17.56
12	Jammu & Kashmir	0.12	0.03
13	Jharkhand	21.37	14.21
14	Karnataka	42.44	35.36
15	Kerala	34.59	31.30
16	Madhya Pradesh	56.48	48.43
17	Maharashtra	52.60	37.67
18	Manipur	10.87	7.10
19	Meghalaya	10.69	7.81
20	Mizoram	5.52	3.97
21	Nagaland	4.01	3.27
22	Orissa	40.92	33.04
23	Pondicherry	0.77	0.41
24	Punjab	21.76	17.90
25	Rajasthan	54.99	48.82
26	Tamil Nadu	54.30	49.76
27	Uttar Pradesh	51.18	38.34
28	Uttranchal	16.10	11.46
29	West Bengal	29.87	22.26
	Total	729.85	589.16